

BID #23-12  
ELEVATOR MAINTENANCE  
BID TABULATION

	ELEVATTITT INC				OTIS ELEVATOR			
	PERIOD 1	PERIOD 2	PERIOD 3	OPTIONAL - PERIOD 4	PERIOD 1	PERIOD 2	PERIOD 3	OPTIONAL - PERIOD 4
BID PROPOSAL #1	DATE OF AWARD – 04/30/24	05/01/24 – 04/30/25	05/01/25 - 04/30/26	05/01/26 - 04/30/27	DATE OF AWARD – 04/30/24	05/01/24 – 04/30/25	05/01/25 - 04/30/26	05/01/26 - 04/30/27
A. COB - Units 1 - 3	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,620.00	\$4,851.00	\$5,093.55	\$5,348.23
B. HSB - Units 1 & 2	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$1,740.00	\$1,827.00	\$1,918.35	\$2,014.27
C. PSB	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,197.00	\$1,256.85	\$1,319.69
D. Court Complex Units 1 - 3	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,591.00	\$3,770.55	\$3,959.08
Court Complex Units 4 & 5	\$4,440.00	\$4,440.00	\$4,440.00	\$4,440.00	\$3,480.00	\$3,654.00	\$3,836.70	\$4,028.54
E. Historic Courthouse	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,197.00	\$1,256.85	\$1,319.69
**F. JCC	\$7,980.00	\$7,980.00	\$7,980.00	\$7,980.00	\$8,880.00	\$9,324.00	\$9,790.20	\$10,279.71
***G. City of Watertown	\$5,520.00	\$5,520.00	\$5,520.00	\$5,520.00	\$5,760.00	\$6,048.00	\$6,350.40	\$6,667.92
****H. Carthage Schools	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,985.00	\$6,284.25	\$6,598.46
<b>TOTAL BID</b>	\$28,080.00 NOW \$36,060.00*	\$28,080.00 NOW \$36,060.00*	\$28,080.00 NOW \$36,060.00*	\$28,080.00 NOW \$36,060.00*	\$35,880.00	\$37,674.00	\$39,557.70	\$41,535.59
<b>BID PROPOSAL #2</b>								
A. COB - Units 1 - 3	\$8,100.00	\$8,343.00	\$8,539.00	\$8,795.00	<b>\$5,340.00</b>	<b>\$5,607.00</b>	<b>\$5,887.35</b>	<b>\$6,181.72</b>
B. HSB - Units 1 & 2	\$3,300.00	\$3,399.00	\$3,500.00	\$3,605.00	<b>\$2,220.00</b>	<b>\$2,331.00</b>	<b>\$2,447.55</b>	<b>\$2,569.93</b>
C. PSB	\$1,500.00	\$1,545.00	\$1,591.00	\$1,638.00	<b>\$1,560.00</b>	<b>\$1,638.00</b>	<b>\$1,719.90</b>	<b>\$1,805.90</b>
D. Court Complex Units 1 - 3	\$4,500.00	\$4,635.00	\$4,774.00	\$4,917.00	<b>\$4,680.00</b>	<b>\$4,914.00</b>	<b>\$5,159.70</b>	<b>\$5,417.69</b>
Court Complex Units 4 & 5	\$6,600.00	\$6,798.00	\$7,001.00	\$7,211.00	<b>\$4,440.00</b>	<b>\$4,662.00</b>	<b>\$4,895.10</b>	<b>\$5,139.86</b>
E. Historic Courthouse	\$1,500.00	\$1,545.00	\$1,591.00	\$1,638.00	<b>\$1,560.00</b>	<b>\$1,638.00</b>	<b>\$1,719.90</b>	<b>\$1,805.90</b>
**F. JCC	<b>\$11,520.00</b>	<b>\$11,865.00</b>	<b>\$12,220.00</b>	<b>\$12,586.00</b>	\$12,420.00	\$13,041.00	\$13,693.05	\$14,377.70
***G. City of Watertown	<b>\$7,020.00</b>	<b>\$7,230.60 NOW \$7,230.00*</b>	<b>\$7,446.00</b>	<b>\$7,669.00</b>	\$7,560.00	\$7,938.00	\$8,334.90	\$8,751.65
****H. Carthage Schools	<b>\$7,500.00</b>	<b>\$7,725.00</b>	<b>\$7,956.00</b>	<b>\$8,194.00</b>	\$7,800.00	\$8,190.00	\$8,599.50	\$9,029.48
<b>TOTAL BID</b>	<b>\$51,540.00</b>	<b>\$53,085.00</b>	<b>\$54,618.00</b>	<b>\$56,253.00</b>	\$47,580.00	\$49,959.00	\$52,456.95	\$59,079.80 NOW \$55,079.80*
Mechanic Rate Per Hour:	\$225.00	/HR			\$300.00	/HR		
Helper Rate Per Hour:	\$185.00	/HR			\$210.00	/HR		
Parts Mark-Up:	10	%			20	%		

\*\*/\*\*/\*\*\*\* Option: May or may not be included in award. NOTE: The County of Jefferson will select one bid proposal that appears to most appropriately address the County's needs. A final contract will be executed with the firm that provides the greatest savings and best overall written documentation of services as well as, meets all specifications of this solicitation.

ALL DATA IS PRELIMINARY AND DOCUMENTED AT THE TIME OF BID OPENING, SUBJECT TO ERRORS OR OMISSIONS.  
THIS DATA SHOULD NOT BE INTERPRETED AS CONFIRMATION OF BID RESULTS UNLESS SIGNED BY THE JEFFERSON COUNTY PURCHASING DEPARTMENT.  
THIS BID TABULATION DOES NOT IMPLY AN AWARD HAS BEEN MADE UNLESS NOTED.

Amanda McCracken  
PURCHASING

4/26/2023  
DATE